

# Greenbook

## LBO Analysis of Enacted Budget

### Attorney General

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#### TABLE OF CONTENTS

<b>Quick look</b> .....	<b>3</b>
<b>Overview</b> .....	<b>3</b>
Agency overview.....	3
Appropriation summary.....	3
Budget highlights .....	4
GRF increases .....	4
Fund modifications.....	4
Vetoed provisions .....	5
<b>Analysis of FY 2022-FY 2023 budget</b> .....	<b>6</b>
Introduction .....	6
Category 1: Criminal Justice.....	8
Law enforcement .....	8
Victims Services.....	8
C1:1: Operating Expenses (ALI 055321).....	9
C1:2: BCIRS Lease Rental Payments (ALI 055406) .....	9
C1:3: Pay Supplements (ALIs 055411 and 055415).....	10
C1:4: Drug Testing Equipment (ALI 055432) .....	10
C1:5: ICAC Task Force (ALI 055434) .....	10
C1:6: Rapid DNA Pilot Project (ALI 055440).....	11
C1:7: Victims of Crime (ALIs 055441, 055616, 055634, and 055656).....	11
C1:8: Rape Crisis Centers (ALI 055501) .....	12

C1:9: Domestic Violence Programs (ALI 055504) .....	12
C1:10: Pike County Capital Case (ALI 055505) .....	13
C1:11: Attorney General Operating (ALI 055612).....	13
C1:12: Domestic Violence Shelter (ALI 055621) .....	13
C1:14: BCI Asset Forfeiture and Cost Reimbursement (ALI 055609).....	14
C1:15: Peace Officer Private Security Training (ALI 055633) .....	15
C1:16: Peace Officer Training – Casino (ALI 055655).....	15
C1:17: Organized Crime Law Enforcement Trust (ALI 055659) .....	15
C1:18: Organized Crime Commission Distributions (ALI 055601).....	16
C1:19: Medicaid Fraud Control (ALI 055620).....	16
C1:20: Federal Grants (ALIs 055638 and 055613) .....	17
Category 2: Legal Services.....	17
C2:1: Charitable Foundations (ALI 055615) .....	18
C2:2: Claims Section (ALI 055623).....	18
C2:3: Title Defect Recision (ALI 055608) .....	19
C2:4: Telemarketing Fraud Enforcement (ALI 055618) .....	19
C2:5: Consumer Protection Enforcement (ALI 055637).....	19
C2:6: Solid and Hazardous Waste Background Investigations (ALI 055641) .....	20
C2:7: Tobacco Settlement Oversight, Administration, and Enforcement (ALI 055402) .....	20
C2:8: Workers’ Compensation Section (ALI 055660) .....	20
C2:9: Antitrust Settlements (ALI 055632) .....	21
C2:10: Consumer Frauds (ALI 055630).....	21
C2:11: Collection Payment Redistribution (ALI 055650).....	21
Category 3: Program Management .....	21
C3:1: Law-Related Education (ALI 055405).....	22
C3:2: Drug Abuse Response Team Grants (ALI 055431) .....	22
C3:3: School Safety Training Grants (ALI 055502) .....	22
C3:4: Law Enforcement Reimbursement Training Pilot Program (ALI 055509) .....	23
C3:5: DARE Programs (ALI 055606).....	24
C3:6: General Holding Account (ALI 055631).....	24

Attachment:

    Appropriation Spreadsheet

# LBO Greenbook

## Attorney General

### Quick look...

- Total biennial budget of \$817.3 million: \$419.0 million in FY 2022 and \$398.3 million in FY 2023.
  - DPF: \$324.2 million (40%), FED: \$232.2 million (28%), GRF: \$226.3 million (28%).
  - Increase between FY 2021 total expenditures and the FY 2022 total appropriation: \$84.9 million (24.4%).
- The budget is expected to maintain the Attorney General's FY 2021 service levels in FY 2022 and FY 2023, including more than 1,500 full-time equivalent staff.
- GRF is appropriated for law enforcement reimbursement training, school safety training grants, rape crisis centers, domestic violence program grants, victims of crime, Drug Abuse Response Team grants, rapid DNA technology, and drug testing equipment.

Fund Group	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
General Revenue (GRF)	\$81,403,184	\$80,869,975	\$124,500,635	\$101,766,816
Dedicated Purpose (DPF)	\$129,949,662	\$142,414,904	\$161,084,804	\$163,084,804
Internal Service Activity (ISA)	\$8,081,128	\$7,476,956	\$9,115,000	\$9,115,000
Holding Account (HLD)	\$5,922,116	\$13,882,211	\$8,250,000	\$8,250,000
Federal (FED)	\$124,803,498	\$89,501,907	\$116,082,581	\$116,082,581
Total	\$350,159,588	\$334,145,953	\$419,033,020	\$398,299,201
% change	--	-4.6%	25.4%	-5.0%
<i>GRF % change</i>	--	<i>-0.7%</i>	<i>54.0%</i>	<i>-18.3%</i>

## Overview

### Agency overview

The Office of the Attorney General serves as the legal counsel to all statewide elected officials, the Ohio General Assembly, and all state departments, agencies, boards, and commissions. The Office also provides training, investigative, and technical assistance to local law enforcement agencies through the Bureau of Criminal Investigation (BCI), the Ohio Peace Officer Training Academy, and the Ohio Organized Crime Investigations Commission. To perform these activities and services, the Attorney General employs over 1,500 full-time equivalent (FTE) staff.

### Appropriation summary

The budget provides the Attorney General a total appropriation of \$419.0 million in FY 2022 and \$398.3 million in FY 2023, for a combined total of \$817.3 million for the biennium. The Dedicated Purpose Fund (DPF) and Federal Fund (FED) groups together comprise 68.1%

(\$556.3 million) of the Attorney General's total biennial appropriation. Of the remainder, 27.7% (\$226.3 million) comes from the General Revenue Fund (GRF), the Internal Service Activity (ISA) Fund Group (2.2%, or \$18.2 million), and the Holding Account Fund (HLD) Group (2.0%, or \$16.5 million).

## Budget highlights

### GRF increases

One notable highlight of the Attorney General's budget is the increase of \$84.9 million, or 25.4%, from the FY 2021 total expenditure and the FY 2022 total appropriation. This largely is attributable to a GRF increase of \$43.6 million, or 54.0%, as summarized below.

- Law Enforcement Reimbursement Training Pilot Program (\$15.0 million in FY 2022 to line item 055509, Law Enforcement Reimbursement Training Pilot Program).
- BCI operations (relative to FY 2021, an increase of \$10.1 million, or 16.7%, to line item 055321, Operating Expenses).
- Rape crisis center grants (relative to FY 2021, an increase of \$5.2 million, or 108.3%, to line item 055501, Rape Crisis Centers).
- Domestic violence program grants (relative to FY 2021, an increase of \$4.0 million, or 401.8%, to line item 055504, Domestic Violence Programs).
- Crime Victim Compensation Program (\$2.5 million to line item 055441, Victims of Crime).
- BCI expenses to pilot rapid DNA technology with cooperating local law enforcement agencies (\$1 million to line item 055440, Rapid DNA Pilot Project).

### Fund modifications

The budget modifies four funds used by the Attorney General for law enforcement training purposes as follows:

- Abolishes the Law Enforcement Assistance Fund (Fund 5L50). This fund's designated purpose was to serve as a mechanism to provide for state funding of the continuing professional training of peace officers and troopers that is required under R.C. 109.803, up to 24 hours as directed by the Ohio Peace Officer Training Commission. Instead, as described above, GRF will support continuing professional training in calendar year 2022.
- Codifies the Peace Officer Training Academy Fee Fund (Fund 4210), specifies the fund is in the state treasury, requires tuition paid by a political subdivision or by the State Public Defenders Office be deposited in the fund and requires the Attorney General use money in the fund to pay costs associated with operation of the Ohio Peace Officer Training Academy.
- Abolishes the Peace Officer Training Commission Fund (Fund 5MP0), and transfers its functions and purposes to the Ohio Law Enforcement Training Fund (Fund 5LR0).
- Authorizes the use of money in Fund 5LR0 for all training opportunities for the law enforcement community rather than for additional training only.

- Transfers the cash balance in Fund 5L50 to Fund 4210.
- Transfers the cash balance in Fund 5MP0 to 5LR0.

### **Vetoed provisions**

With respect to receiving money under a settlement or court order, the Governor vetoed provisions that would have:

- Required, with certain exceptions, that the Attorney General or any appointed special counsel obtain the approval of the Governor, the President of the Senate, and the Speaker of the House of Representatives before entering into a settlement agreement in a state or federal court case that authorizes the expenditure, transfer, or award of money to the state.
- Required the Attorney General, upon receiving money under a settlement or court order, to notify the chairpersons of the House and Senate Finance committees, along with the Director of Budget and Management.
- Required the Controlling Board to approve the transfer of the money from the Attorney General Court Order Fund to the appropriate fund or funds in the state treasury.
- Exempted any amounts under \$10,000 and any debts the Attorney General is collecting from the above requirements.

# Analysis of FY 2022-FY 2023 budget

## Introduction

This section provides an analysis of the appropriated funding for each appropriation line item (ALI) in the Attorney General's budget. For organizational purposes, these ALIs are grouped into three major programmatic categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the Attorney General's section of the budget bill.

In the analysis, each line item's actual expenditures for FY 2021 and appropriations for FY 2022 and FY 2023 are listed in a table. Following the table, a narrative describes how the revenue source and purpose of the appropriation.

Categorization of Attorney General's Appropriation Line Items for Analysis of FY 2022-FY 2023 Budget				
Fund	ALI	ALI Name		Category
<b>General Revenue Fund</b>				
GRF	055321	Operating Expenses	1:1	Criminal Justice
GRF	055405	Law-Related Education	3:1	Program Management
GRF	055406	BCIRS Lease Rental Payments	1:2	Criminal Justice
GRF	055411	County Sheriffs' Pay Supplement	1:3	Criminal Justice
GRF	055415	County Prosecutors' Pay Supplement	1:3	Criminal Justice
GRF	055431	Drug Abuse Response Team Grants	3:2	Program Management
GRF	055432	Drug Testing Equipment	1:4	Criminal Justice
GRF	055434	ICAC Task Force	1:5	Criminal Justice
GRF	055440	Rapid DNA Pilot Project	1:6	Criminal Justice
GRF	055441	Victims of Crime	1:7	Criminal Justice
GRF	055501	Rape Crisis Centers	1:8	Criminal Justice
GRF	055502	School Safety Training Grants	3:3	Program Management
GRF	055504	Domestic Violence Programs	1:9	Criminal Justice
GRF	055505	Pike County Capital Case	1:10	Criminal Justice
GRF	055509	Law Enforcement Reimbursement Training Pilot Program	3:4	Program Management

**Categorization of Attorney General's Appropriation Line Items  
for Analysis of FY 2022-FY 2023 Budget**

Fund	ALI	ALI Name		Category
<b>Dedicated Purpose Fund Group</b>				
1060	055612	Attorney General Operating	1:11	Criminal Justice
4020	055616	Victims of Crime	1:7	Criminal Justice
4170	055621	Domestic Violence Shelter	1:12	Criminal Justice
4180	055615	Charitable Foundations	2:1	Legal Services
4190	055623	Claims Section	2:2	Legal Services
4210	055617	Police Officers' Training Academy Fee	1:13	Criminal Justice
4L60	055606	DARE Programs	3:5	Program Management
4Y70	055608	Title Defect Recision	2:3	Legal Services
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	1:14	Criminal Justice
5900	055633	Peace Officer Private Security Training	1:15	Criminal Justice
5A90	055618	Telemarketing Fraud Enforcement	2:4	Legal Services
5LR0	055655	Peace Officer Training – Casino	1:16	Criminal Justice
5TLO	055659	Organized Crime Law Enforcement Trust	1:17	Criminal Justice
6310	055637	Consumer Protection Enforcement	2:5	Legal Services
6590	055641	Solid and Hazardous Waste Background Investigations	2:6	Legal Services
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	2:7	Legal Services
<b>Internal Service Activity Fund Group</b>				
1950	055660	Workers' Compensation Section	2:8	Legal Services
<b>Holding Account Fund Group</b>				
R004	055631	General Holding Account	3:6	Program Management
R005	055632	Antitrust Settlements	2:9	Legal Services
R018	055630	Consumer Frauds	2:10	Legal Services
R042	055601	Organized Crime Commission Distributions	1:18	Criminal Justice
R054	055650	Collection Payment Redistribution	2:11	Legal Services
<b>Federal Fund Group</b>				
3060	055620	Medicaid Fraud Control	1:19	Criminal Justice
3830	055634	Crime Victims Assistance	1:7	Criminal Justice
3E50	055638	Attorney General Pass-Through Funds	1:20	Criminal Justice
3FV0	055656	Crime Victim Compensation	1:7	Criminal Justice
3R60	055613	Attorney General Federal Funds	1:20	Criminal Justice

## Category 1: Criminal Justice

This category of line items provides funding to support services and activities delivered through the Attorney General's Law Enforcement and Victims Services programs, as described below.

### Law enforcement

- **Bureau of Criminal Investigation (BCI).** BCI's identification, investigations, and laboratory divisions provide investigative support and forensic analysis to state and local law enforcement agencies.
- **Ohio Peace Officer Training Academy and Commission.** As a group, these entities oversee training requirements and curriculum, firearms programs, certification standards of peace officers, and provide instruction in basic, advanced, and technical training for the law enforcement community.
- **Criminal Justice Section.** This section is composed of:
  - Capital Crimes Unit, which works to uphold death sentences and assists county prosecutors with capital litigation and responses to clemency requests.
  - Habeas Unit, which represents the state in federal and state habeas corpus litigation brought by inmates claiming their convictions and sentences are unconstitutional.
  - Corrections Litigation Unit, which defends the departments of Rehabilitation and Correction and Youth Services and their employees against lawsuits brought by inmates.
- **Ohio Organized Crime Investigations Commission.** The Commission assists local law enforcement agencies with the investigation of organized crime and corrupt activities.
- **Special Prosecutions Section.** This section assists with major felony cases such as homicides, child sex offenses, white-collar crime, and public corruption.
- **Health Care Fraud Section.** This section investigates and prosecutes fraud in the health care industry through the Medicaid Fraud Control Unit and the Workers Compensation Fraud Unit.

### Victims Services

The Victims Services Program includes services and activities of the Crime Victim Section. Its duties and responsibilities include: (1) awarding victim compensation payments, (2) administering the Sexual Assault Forensic Examination (SAFE) Program that reimburses medical facilities for the cost of forensic examinations of victims of sexual violence, (3) distributing grants to local victims assistance providers, and (4) providing workshops, training, and other education programming to communities, law enforcement agencies, and victim advocate groups.

**C1:1: Operating Expenses (ALI 055321)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055321, Operating Expenses	\$60,660,658	\$70,800,000	\$71,630,000
% change	--	16.7%	1.2%

This line item pays the Attorney General's costs incurred in the provision of a variety of legal services, law enforcement services, and overall office administration (program management). Up to \$1.2 million in each fiscal year is earmarked from this line item by temporary law provisions that:

- Require \$600,000 in each fiscal year to be used for the Ohio Center for the Future of Forensic Science at Bowling Green State University to foster forensic science research techniques (BCI Eminent Scholar) and to create professional training opportunities to students (BCI Scholars) in the forensic science fields.
- Require up to \$500,000 in each fiscal year to be used to support narcotics task forces.
- Permit \$100,000 in each fiscal year to be used to fund domestic violence programs.

The additional appropriation amount in both fiscal years will be used: (1) to provide additional funding to support the operations of BCI, and (2) to provide additional funding, as needed, to ensure a sufficient cash balance in the Attorney General Reimbursement Fund (Fund 1060), the Attorney General Claims Fund (Fund 4190), and the Reparations Fund (Fund 4020) to maintain support for expenses incurred by the Office of the Attorney General.

**C1:2: BCIRS Lease Rental Payments (ALI 055406)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055406, BCIRS Lease Rental Payments	\$2,512,738	\$2,525,000	\$2,520,000
% change	--	0.5%	-0.2%

This line item pays debt service on the capital costs for the new Bureau of Criminal Investigation Records System (BCIRS), which will replace two legacy systems – the Computerized Criminal History (CCH) System and the Automated Fingerprint Identification System (AFIS). The new system, otherwise known as the Ohio Biometric Identification System, or OBIS, will digitize millions of paper criminal justice records and allow electronic submission of data.

The Attorney General is utilizing a lease-purchase financing agreement with an aggregate principal of \$25 million raised through the issuance of bonds. Payments are made in accordance with an established amortization schedule.

**C1:3: Pay Supplements (ALIs 055411 and 055415)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055411, County Sheriffs' Pay Supplement	\$978,178	\$1,024,983	\$1,043,558
% change	--	4.8%	1.8%
GRF ALI 055415, County Prosecutors' Pay Supplement	\$1,284,539	\$1,317,602	\$1,340,208
% change	--	2.6%	1.7%

These two GRF line items reimburse counties for part of the cost of paying the annual compensation of county sheriffs and certain county prosecutors.<sup>1</sup> The budget requires the entirety of each fiscal year's appropriation to be used to provide supplemental compensation (subsidies).

Recurring temporary law permits the transfer of appropriation from GRF line item 055321, Operating Expenses, to supplement the appropriation of either line item. The appropriation necessary to make these supplemental compensation payments can vary from year to year, dependent upon the number of eligible participants.

**C1:4: Drug Testing Equipment (ALI 055432)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055432, Drug Testing Equipment	\$261,226	\$964,100	\$964,100
% change	--	269.1%	0.0%

This line item supports the ongoing maintenance service, calibration, and certification of drug testing equipment, purchased in FY 2020, as well as supplies and consumables to operate the equipment. BCI uses the equipment to conduct advanced hemp testing.

**C1:5: ICAC Task Force (ALI 055434)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055434, ICAC Task Force	\$531,807	\$500,000	\$500,000
% change	--	-6.0%	0.0%

This line item supports the operation of the Ohio Internet Crimes Against Children Task Force (ICAC) including equipment, personnel, and training. The Attorney General is required to disburse the funding as follows: 60% to the Task Force, 20% to local internet crimes against

<sup>1</sup> R.C. 325.06 and 325.111.

children affiliated agencies, and 20% to the Attorney General’s Crimes Against Children Initiative for investigations, forensic examinations, and prosecutions related to technologically facilitated sexual exploitation of children, internet crimes against children, and victim identification. The amount awarded to a local agency is based on the need of the applicant and the total amount of funds available.

### **C1:6: Rapid DNA Pilot Project (ALI 055440)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055440, Rapid DNA Pilot Project	\$0	\$1,000,000	\$400,000
% change	--	--	-60.0%

This line item pays the costs incurred by BCI to pilot rapid DNA technology with cooperating local law enforcement agencies.

### **C1:7: Victims of Crime (ALIs 055441, 055616, 055634, and 055656)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055441, Victims of Crime	\$0	\$2,500,000	\$0
% change	--	--	-100.0%
DPF Fund 4020 ALI 055616, Victims of Crime	\$10,575,395	\$16,500,000	\$16,500,000
% change	--	56.0%	0.0%
FED Fund 3830 ALI 055634, Crime Victims Assistance	\$71,419,026	\$90,000,000	\$90,000,000
% change	--	26.0%	0.0%
FED Fund 3FV0 ALI 055656, Crime Victim Compensation	\$4,286,044	\$5,000,000	\$5,000,000
% change	--	16.7%	0.0%

These “victim of crime” line items may be used in conjunction with other funding sources in the Attorney General’s budget for the same or similar purposes. Each line item is described in more detail below.

- **GRF line item 055441, Victims of Crime.** Provides funding for the Attorney General’s Crime Victim Compensation Program. Related temporary law requires the Attorney General, prior to using the funds from this line item, and to the extent possible, first use funds related to the federal Victims of Crime Act.
- **DPF line item 055616, Victims of Crime.** Supports the following: (1) victim compensation payments, (2) the Attorney General’s compensation administrative costs, (3) the Sexual Assault Forensic Exam (SAFE) Program, (4) grants to victim assistance programs, (5) DNA specimen collection, analysis, and database entry, and (6) attorney fees.

- **Fund 4020.** Primarily consists of: (1) court costs of \$30 and \$9 imposed upon an offender convicted of or pleading guilty to a felony or misdemeanor, other than a nonmoving traffic violation, (2) \$75 of the \$425 fee collected for the reinstatement of a driver’s license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), and (3) subrogation and restitution recoveries.
- **FED line item 055634, Crime Victims Assistance.** Consists of money from a federal formula grant program that is disbursed as grants to aid qualified local offices and organizations that operate crime victim assistance programs.
- **FED line item 055656, Crime Victim Compensation.** Used to disburse a federal formula grant awarded for providing compensation benefits to crime victims. Federal funding over the FY 2022-FY 2023 biennium is expected to remain stable.

### **C1:8: Rape Crisis Centers (ALI 055501)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055501, Rape Crisis Centers	\$4,799,841	\$10,000,000	\$7,300,000
% change	--	108.3%	-27.0%

This line item supports grants to eligible rape crisis programs across the state.

### **C1:9: Domestic Violence Programs (ALI 055504)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055504, Domestic Violence Programs	\$996,447	\$5,000,000	\$2,500,000
% change	--	401.8%	-50.0%

This line item supports grants to eligible domestic violence programs and includes funding, totaling \$425,000 in FY 2022 and \$400,000 in FY 2023, for the following earmarks:

- \$300,000 in each fiscal year to the Battered Women’s Shelter of Summit and Medina Counties for expenses related to the creation and implementation of a pilot program called “Finding my Childhood Again.”
- \$50,000 in each fiscal year to the Battered Women’s Shelter of Summit and Medina Counties for the cost of operating the commercial kitchen located at its Market Street facility.
- \$50,000 in each fiscal year to the Battered Women’s Shelter of Portage County.
- \$25,000 in FY 2022 for grants to Ohio domestic violence groups to purchase travel vouchers, ridesharing credits, and gas cards for eligible clients.

**C1:10: Pike County Capital Case (ALI 055505)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055505, Pike County Capital Case	\$283,221	\$300,000	\$0
% change	--	5.9%	-100.0%

This line item is used to defray the costs of ongoing capital case litigation in Pike County. Money for this purpose was first appropriated in FY 2019 with expenditures, through FY 2021, totaling \$599,329. Related temporary law reappropriates the unexpended, unencumbered balance of this line item at the end of FY 2021 to FY 2022 for the same purpose. The adjusted FY 2022 appropriation is \$800,670. There is no appropriation for FY 2023.

**C1:11: Attorney General Operating (ALI 055612)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 1060 ALI 055612, Attorney General Operating	\$59,134,020	\$72,700,000	\$72,700,000
% change	--	22.9%	0.0%

This line item supports the expenses incurred by the Attorney General in providing legal services and other services on behalf of the state. Money for this purpose is appropriated from the Attorney General Reimbursement Fund (Fund 1060), which consists of (1) reimbursement for legal and other services rendered to state agencies, (2) court awards (attorney's fees, investigation costs, expert witness fees, fines, and other costs and fees associated with representation provided by the Attorney General), and (3) various fees (criminal record check, concealed carry weapon (CCW) license, arson offender registration, retained applicant fingerprint database, and conference registration).

**C1:12: Domestic Violence Shelter (ALI 055621)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4170 ALI 055621, Domestic Violence Shelter	\$16,983	\$25,000	\$25,000
% change	--	47.2%	0.0%

This line item funds grants to domestic violence shelters for operational support. Money for this purpose is appropriated from the Domestic Violence Shelters Fund (Fund 4170). The fund's revenue comes from counties, which collect part of the fees from marriage licenses and divorce and dissolution decrees to support domestic violence shelters. Any amount collected by counties for this purpose that is not spent in the fiscal year must be sent to the Attorney General's Office for disbursement to a domestic violence shelter. Most counties spend all of their funding every year. This pass-through revenue is, therefore, unpredictable in any given year. From

FY 2017 to FY 2021, the revenue collected ranged from \$1,169 to \$16,983 annually, and averaged \$9,255.

### **C1:13: Police Officers' Training Academy Fee (ALI 055617)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4210 ALI 055617, Police Officers' Training Academy Fee	\$228,764	\$1,500,000	\$1,500,000
% change	--	555.7%	0.0%

This line item supports the cost of operating the Ohio Peace Officer Training Academy (OPOTA) and its training programs. Money for this purpose is appropriated from the Police Officers' Training Academy Fund (Fund 4210), which consists of tuition paid by political subdivisions or the State Public Defender's Office for various training programs and classes.

OPOTA is administered by the Office of the Attorney General through the Ohio Peace Officer Training Commission and trains peace officers through uniform courses developed for law enforcement officers and private security officers. Courses include criminal investigation, use of firearms, and pursuit driving techniques and are held at either the Richfield or London academies or the Tactical Training Center. The Academy also administers e-OPOTA, an online learning resource for criminal justice personnel providing training materials.

Beginning March 2020, COVID-19 restrictions suspended in-person training. As a result, the Attorney General accelerated plans to update the model by which OPOTA offers instruction. When training resumed in September 2020, it was limited to the London Academy. The Richfield campus will remain closed except for its occasional use as a regional training site. These changes relate to advanced training, as OPOTA has not run a statewide basic academy training program since CY 2009.

### **C1:14: BCI Asset Forfeiture and Cost Reimbursement (ALI 055609)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4Z20 ALI 055609, BCI Asset Forfeiture and Cost Reimbursement	\$439,897	\$1,000,000	\$1,000,000
% change	--	127.3%	0.0%

This line item is used in accordance with federal asset forfeiture rules, regulations, and laws (primarily for BCI maintenance and equipment costs related to asset forfeiture operations). Money for this purpose is appropriated from the BCI Asset Forfeiture and Cost Reimbursement Fund (Fund 4Z20), which primarily consists of: (1) BCI's share of federal asset forfeiture, and (2) state and local money designated as restitution for reimbursement of the costs of investigations.

**C1:15: Peace Officer Private Security Training (ALI 055633)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5900 ALI 055633, Peace Officer Private Security Training	\$98,483	\$95,325	\$95,325
% change	--	-3.2%	0.0%

This line item pays for operating expenses incurred by the Ohio Peace Officer Training Commission to comply with the requirement that it: (1) approve academic, basic firearms, and firearms requalification training programs for special police, security guards, and other private employment in a police capacity, and (2) issue certificates to persons who satisfactorily complete such programs. Money for this purpose is appropriated from the Peace Officer Private Security Fund (Fund 5900), which consists of fees paid to the Ohio Peace Officer Training Commission for: (1) approval of private police, basic firearms, or firearms requalification training programs (\$50 to \$125), and (2) satisfactory completion of such programs (up to \$15).

**C1:16: Peace Officer Training – Casino (ALI 055655)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5LR0 ALI 055655, Peace Officer Training – Casino	\$2,050,622	\$4,700,000	\$4,700,000
% change	--	129.2%	0.0%

The Ohio Peace Officer Training Commission uses this line item to first support the Ohio Peace Office Training Academy's training programs for gaming agents and gaming-related curriculum, and secondarily to support the law enforcement training efforts of the Academy. Revenues supporting this line item are derived from 85% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO).<sup>2</sup>

**C1:17: Organized Crime Law Enforcement Trust (ALI 055659)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5TLO ALI 055659, Organized Crime Law Enforcement Trust	\$1,421	\$100,000	\$100,000
% change	--	6,937.3%	0.0%

This line item supports the Organized Crime Investigations Commission's costs to purchase, replace, update, or maintain equipment used by task forces or law enforcement

<sup>2</sup> Fund 5JNO derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund.

agencies for the purposes of investigating organized criminal activity. Money for this purpose is appropriated from the Organized Crime Law Enforcement Trust Fund (Fund 5TLO), which consists of expense reimbursements the Commission incurred in investigating criminal activity through a task force.

### **C1:18: Organized Crime Commission Distributions (ALI 055601)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
HLD Fund R042 ALI 055601, Organized Crime Commission Distributions	\$103,646	\$750,000	\$750,000
% change	--	623.6%	0.0%

This line item supports the reimbursement of political subdivisions for the expenses the subdivisions incur when their law enforcement officers participate in an organized crime task force. Money for this purpose is appropriated from the Organized Crime Commissions Fund (Fund R042). Its revenues consist of court-ordered reimbursement of expenses that the Organized Crime Investigations Commission or an organized crime task force established by the Commission incurred in the investigation of criminal activity.

### **C1:19: Medicaid Fraud Control (ALI 055620)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
FED Fund 3060 ALI 055620, Medicaid Fraud Control	\$9,746,089	\$13,561,582	\$13,561,582
% change	--	39.1%	0.0%

This line item supports the Office of the Attorney General's Medicaid Fraud Unit, which conducts a statewide program of investigations and prosecutions of health care providers who abuse the state's plan for Medicaid and enforces Ohio's Patient Abuse and Neglect Law. Appropriations are supported by federal funds distributed as a formula grant by the U.S. Department of Health and Human Services. These funds provide 75% matching funds to control provider fraud in statewide Medicaid programs. The grant requires a 25% state match. This match is typically paid from the GRF or the Attorney General Claims Fund (Fund 4190).

## C1:20: Federal Grants (ALIs 055638 and 055613)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
FED Fund 3E50 ALI 055638, Attorney General Pass-Through Funds	\$978,264	\$4,020,999	\$4,020,999
% change	--	311.0%	0.0%
FED Fund 3R60 ALI 055613, Attorney General Federal Funds	\$3,072,484	\$3,500,000	\$3,500,000
% change	--	13.9%	0.0%

These federal line items are used to disburse criminal justice grants. For these two line items combined, the budget provides \$7.5 million in FY 2022 and FY 2023. Most of the grants are competitive solicitations released by the federal Department of Justice each spring. Since FY 2016, the Attorney General has received grants for DNA capacity enhancement and backlog reduction, implementation of sex offender registration and notification requirements, and eradication of illegal marijuana growing operations.

### Category 2: Legal Services

This category of line items provides funds used by the Attorney General to provide legal representation to various state officials, agencies, boards, and commissions to ensure the interests of the state, and citizens, are protected, as described below.

- **Collections Enforcement.** Collects debts owed to the state, and based on recent changes in the law, local governments.
- **Consumer Protection.** Protects Ohioans from predatory and illegal business practices, and enforces the Ohio Consumer Sales Practices Act and other statutes that prohibit deceptive sales practices.
- **Antitrust.** Enforces state and federal antitrust laws to ensure a competitive marketplace.
- **Charitable Law.** Ensures that donations to charities are used for charitable purposes, not private interests, and oversees registration processes for charitable organizations and professional solicitors, as well as licenses nonprofit organizations that raise money through bingo.
- **Environmental Enforcement.** Investigates and prosecutes environmental law violations and represents state agencies that safeguard Ohio's natural resources (Ohio Environmental Protection Agency and the Department of Natural Resources).

## C2:1: Charitable Foundations (ALI 055615)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4180 ALI 055615, Charitable Foundations	\$5,786,605	\$8,286,000	\$8,286,000
% change	--	43.2%	0.0%

This line item supports expenses of the Office of the Attorney General's Charitable Law Section, which oversees a registration process requiring annual reports from charitable organizations; registers professional solicitors; licenses bingo operators, distributors, and manufacturers; and enforces regulations related to charitable gaming. Money for this purpose is appropriated from the Charitable Law Fund (Fund 4180). Its revenues consist of (1) charitable trust, bingo (operators, distributors, and manufacturers), and professional solicitor filing and licensing fees, and (2) registration and certification filing fees received for the use of sweepstakes terminal devices.

The bill establishes electronic instant bingo as a separate type of bingo, along with traditional bingo, raffles, and instant bingo, but largely regulates the operation of electronic instant bingo in the same manner as instant bingo. The bill also allows a veteran's or fraternal organization to be licensed to offer electronic instant bingo, but limits to a maximum of ten single-user terminals located at the organization's principal place of business and imposes other conditions. The annual revenue gain to Fund 4180, reflected in the increased annual appropriations relative to FY 2021 expenditures, is likely to pay for the increase in annual operating costs for the Charitable Law Section to review applications, conduct enforcement operations, and comply with various other requirements.

## C2:2: Claims Section (ALI 055623)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4190 ALI 055623, Claims Section	\$41,833,292	\$40,000,000	\$42,000,000
% change	--	-4.4%	5.0%

This line item supports a broad range of the Attorney General's operating expenses. Money for this purpose is appropriated from the Attorney General Claims Fund (Fund 4190), which consists of 10% generally of all amounts collected by the Office of the Attorney General on claims due the state. The Attorney General's Collections Enforcement Section is responsible for collecting all delinquent debt owed to over 150 state agencies, institutions, universities, and other government entities for taxes, fines, penalties, service fees, loans, and any other debt due.

The bill authorizes the Attorney General to adopt rules to aid the implementation of the law governing the collection of debts, and specifically, to adopt a rule shortening, for 40 years, the time when the Attorney General may cancel a debt deemed uncollectible.

**C2:3: Title Defect Recision (ALI 055608)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4Y70 ALI 055608, Title Defect Recision	\$817,070	\$1,013,751	\$1,013,751
% change	--	24.1%	0.0%

This line item supports the maintenance and administration of the Title Defect Recision Fund (Fund 4Y70), which was created to provide refunds to retail purchasers of motor vehicles who suffer damages from motor vehicle dealers who fail to provide a valid certificate of title in the purchaser's name within the statutorily required period of time.

Appropriations are supported by: (1) 50¢ of the \$5 fee collected for each certificate of title issued to a motor vehicle dealer for resale purposes, (2) \$150 collected from licensed motor vehicle dealers and manufactured housing dealers in any calendar year when the balance in the fund is less than \$300,000, and (3) surety bonds of not less than \$25,000 paid by motor vehicle and manufactured housing dealers under certain circumstances.

**C2:4: Telemarketing Fraud Enforcement (ALI 055618)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5A90 ALI 055618, Telemarketing Fraud Enforcement	\$1,500	\$10,000	\$10,000
% change	--	566.7%	0.0%

This line item is used by the Attorney General's Consumer Protection Section to pay for: (1) expenses related to administration of the state's telephone solicitor registration program, (2) criminal investigation or prosecution, and (3) educational activities. Money for this purpose is appropriated from the Telemarketing Fraud Enforcement Fund (Fund 5A90), which consists of a nonrefundable \$250 initial registration and annual renewal fees paid by telephone solicitors.

**C2:5: Consumer Protection Enforcement (ALI 055637)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 6310 ALI 055637, Consumer Protection Enforcement	\$7,852,691	\$9,276,000	\$9,276,000
% change	--	18.1%	0.0%

This line item pays expenses incurred by the Attorney General's Consumer Protection Section, which enforces laws regulating consumer and business transactions. Money for this purpose is appropriated from the Consumer Protection Enforcement Fund (Fund 6310), which consists primarily of civil penalties and cost reimbursements collected for violations of the Consumer Sales Practices, Consumer Protection, and Odometer Rollback and Disclosure laws.

### **C2:6: Solid and Hazardous Waste Background Investigations (ALI 055641)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 6590 ALI 055641, Solid and Hazardous Waste Background Investigations	\$295,607	\$328,728	\$328,728
% change	--	11.2%	0.0%

This line item pays the costs of performing certain required environmental enforcement activities: (1) background investigations when a person or entity seeks a permit or license to operate a solid, infectious, or hazardous waste facility, or a new key employee is hired (investigations are renewed every three years), and (2) annual criminal records check of key employees. Money for this purpose is appropriated from the Solid and Hazardous Waste Background Investigations Fund (Fund 6590), which consists of: (1) as-needed initial disclosure statement fees (\$1,000 to \$50,000), and (2) triennial maintenance fees for required periodic investigations (\$1,500 to \$5,000).

### **C2:7: Tobacco Settlement Oversight, Administration, and Enforcement (ALI 055402)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund U087 ALI 055402, Tobacco Settlement Oversight, Administration, and Enforcement	\$1,381,305	\$2,650,000	\$2,650,000
% change	--	91.8%	0.0%

This line item pays for costs incurred in the oversight, administration, and enforcement of certain provisions of the Tobacco Master Settlement Agreement (TMSA). Money for this purpose is appropriated from the Tobacco Oversight, Administration, and Enforcement Fund (Fund U087), which consists of a portion of TMSA amounts assigned and sold to the Buckeye Tobacco Settlement Financing Authority and/or of the proceeds of bonds issued by the Authority.

### **C2:8: Workers' Compensation Section (ALI 055660)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
ISA Fund 1950 ALI 055660, Workers' Compensation Section	\$7,476,956	\$9,115,000	\$9,115,000
% change	--	21.9%	0.0%

This line item supports the Attorney General's Workers' Compensation Section, which provides legal counsel and representation to the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC). In addition to providing legal counsel, the section also prosecutes decertification proceedings against medical providers and managed care

organizations in the Bureau's Health Partnership Program. Money for this purpose is appropriated from the Workers' Compensation Fund (Fund 1950), consisting of quarterly payments from BWC and OIC. The appropriation for FY 2022 constitutes a 21.9% (\$1.6 million) increase from actual FY 2021 expenditures. The additional appropriation reflects six additional FTEs that BWC has agreed to fund.

### **C2:9: Antitrust Settlements (ALI 055632)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
HLD Fund R005 ALI 055632, Antitrust Settlements	\$0	\$1,000,000	\$1,000,000
% change	--	--	0.0%

This line item is used to distribute money according to the terms of a court order or out-of-court settlement. Recurring temporary law allows for automatic appropriation increases as necessary.

### **C2:10: Consumer Frauds (ALI 055630)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
HLD Fund R018 ALI 055630, Consumer Frauds	\$1,255,792	\$1,000,000	\$1,000,000
% change	--	-20.4%	0.0%

This line item is used to distribute money from court-ordered fraud judgments against certain sellers as restitution to consumers victimized by the fraud that generated the court-ordered judgments. Recurring temporary law allows for automatic appropriation increases as necessary.

### **C2:11: Collection Payment Redistribution (ALI 055650)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
HLD Fund R054 ALI 055650, Collection Payment Redistribution	\$3,991,034	\$4,500,000	\$4,500,000
% change	--	12.8%	0.0%

This line item supports the payment of contingency counsel fees for cases where debtors mistakenly paid the client agencies instead of the Attorney General's Collections Enforcement Section. Recurring temporary law allows for automatic appropriation increases as necessary.

## **Category 3: Program Management**

This category of line items provides funds used to pay for the administrative functions supporting the infrastructure and programs of the Attorney General's Office. This includes

information technology, finance, human resources, office services, facilities management, fleet management, library services, records retention, training, internal audit, and communications.

### **C3:1: Law-Related Education (ALI 055405)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055405, Law-Related Education	\$68,950	\$68,950	\$68,950
% change	--	0.0%	0.0%

The entirety of this line item is distributed to the Ohio Center for Law-Related Education, which is a nonprofit, nonpartisan organization sponsored by the Supreme Court of Ohio, the Office of the Attorney General, the Ohio State Bar Association, and the American Civil Liberties Union of Ohio Foundation. The Center delivers a variety of law-related education services (programs and materials) to students and teachers of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program and the Ohio Government in Action Project.

### **C3:2: Drug Abuse Response Team Grants (ALI 055431)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055431, Drug Abuse Response Team Grants	\$764,176	\$1,500,000	\$1,500,000
% change	--	96.3%	0.0%

This line item supports grants to law enforcement or other government agencies primarily for the purpose of expanding or replicating successful law enforcement programs that address the opioid epidemic.

For the FY 2020-FY 2021 biennium, 30 law enforcement agencies received DART grants, with awards at three levels based on the size of the population served by the law enforcement agency. Tier One Awards were capped at \$50,000 and went to seven law enforcement agencies that serve up to 37,000 persons. Tier Two Awards were capped at \$100,000 and went to 18 agencies that serve a population of between 37,000 and 239,000 persons. Tier Three Awards were capped at \$125,000 and went to five agencies serving a population of more than 239,000 persons.

### **C3:3: School Safety Training Grants (ALI 055502)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055502, School Safety Training Grants	\$7,728,195	\$12,000,000	\$12,000,000
% change	--	55.3%	0.0%

This line item is used for grants to public and chartered nonpublic schools, schools operated by county boards of developmental disabilities, and law enforcement for school safety and school climate programs and training. The budget adds educational centers to the list of eligible recipients.

The Attorney General is required to operate the grant program in consultation with the Superintendent of Public Instruction and the Director of Mental Health and Addiction Services. Under the program, developed in 2018, 1,011 awards have been made. Award amounts were the greater of \$2,500, or \$5.15 per student. In addition, 1,246 officers completed the threat assessment training at \$500 per officer, while 623 vulnerability assessments were conducted at \$300 per building.

### **C3:4: Law Enforcement Reimbursement Training Pilot Program (ALI 055509)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 055509, Law Enforcement Reimbursement Training Pilot Program	\$0	\$15,000,000	\$0
% change	--	--	-100.0%

This line item is used by the Attorney General for a one-year pilot program for state funding of the continuing professional training of peace officers and troopers that is required under R.C. 109.803. The budget earmarks up to \$25,000 for the Attorney General to use for administrative expenses associated with the program. Related temporary law reappropriates, with Controlling Board approval, the unexpended, unencumbered balance of this line item at the end of FY 2022 to FY 2023 for the same purpose.

Under the program, the Attorney General must pay each law enforcement agency with peace officers or troopers who are subject to required training an amount to cover up to 50% of the cost of the salaries of those persons, covering only the period of training. If the amount appropriated for the pilot program is insufficient to pay 50% of the salaries of the peace officers or troopers of all law enforcement agencies to be paid in CY 2022, the amount paid to each agency must be reduced so that each agency is paid an equal percentage of its cost in 2022 for the training. All unused money distributed under the program must be returned to the Attorney General.

The bill also creates a 12-member Law Enforcement Training Funding Study Commission to study possible long-term methods for the provision of state funding for continuing professional training and evaluate the plans for the Law Enforcement Reimbursement Training Pilot Program as part of the study.

**C3:5: DARE Programs (ALI 055606)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4L60 ALI 055606, DARE Programs	\$2,974,942	\$2,900,000	\$2,900,000
% change	--	-2.5%	0.0%

This line item is disbursed primarily as subsidies/grants to law enforcement agencies to establish and implement drug prevention programs in public schools. Money for this purpose is appropriated from the Drug Abuse Resistance Education Programs Fund (Fund 4L60), supported by a \$75 portion of the \$425 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs.

**C3:6: General Holding Account (ALI 055631)**

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
HLD Fund R004 ALI 055631, General Holding Account	\$8,531,739	\$1,000,000	\$1,000,000
% change	--	-88.3%	0.0%

Generally, funds provided under this line item are distributed under the terms of the relevant court orders or other settlements. Starting FY 2019 and continuing through at least FY 2021, this line item has also been used to disburse Ohio Body Armor Program grants, with funding transferred from the Bureau of Workers' Compensation budget, to local law enforcement agencies to purchase body armor that meets National Institute of Justice standards. Agencies with a mandatory wear policy for all uniformed officers on duty are eligible to receive up to \$40,000 in grant funding, with a required 25% local match.

# FY 2022 - FY 2023 Final Appropriations

# All Fund Groups

Line Item Detail by Agency				Appropriations			FY 2021 to FY 2022	Appropriations	FY 2022 to FY 2023
				FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
<b>Report For: Main Operating Appropriations Bill</b>				<b>Version: As Enacted</b>					
<b>AGO Attorney General</b>									
GRF	055321	Operating Expenses	\$ 61,765,489	\$ 60,660,658	\$ 70,800,000	16.71%	\$ 71,630,000	1.17%	
GRF	055405	Law-Related Education	\$ 68,950	\$ 68,950	\$ 68,950	0.00%	\$ 68,950	0.00%	
GRF	055406	BCIRS Lease Rental Payments	\$ 2,513,288	\$ 2,512,738	\$ 2,525,000	0.49%	\$ 2,520,000	-0.20%	
GRF	055411	County Sheriffs' Pay Supplement	\$ 966,750	\$ 978,178	\$ 1,024,983	4.78%	\$ 1,043,558	1.81%	
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,238,437	\$ 1,284,539	\$ 1,317,602	2.57%	\$ 1,340,208	1.72%	
GRF	055431	Drug Abuse Response Team Grants	\$ 961,668	\$ 764,176	\$ 1,500,000	96.29%	\$ 1,500,000	0.00%	
GRF	055432	Drug Testing Equipment	\$ 707,106	\$ 261,226	\$ 964,100	269.07%	\$ 964,100	0.00%	
GRF	055434	ICAC Task Force	\$ 437,459	\$ 531,807	\$ 500,000	-5.98%	\$ 500,000	0.00%	
GRF	055440	Rapid DNA Pilot Project	\$ 0	\$ 0	\$ 1,000,000	N/A	\$ 400,000	-60.00%	
GRF	055441	Victims of Crime	\$ 0	\$ 0	\$ 2,500,000	N/A	\$ 0	-100.00%	
GRF	055501	Rape Crisis Centers	\$ 4,393,054	\$ 4,799,841	\$ 10,000,000	108.34%	\$ 7,300,000	-27.00%	
GRF	055502	School Safety Training Grants	\$ 7,220,501	\$ 7,728,195	\$ 12,000,000	55.28%	\$ 12,000,000	0.00%	
GRF	055504	Domestic Violence Programs	\$ 914,375	\$ 996,447	\$ 5,000,000	401.78%	\$ 2,500,000	-50.00%	
GRF	055505	Pike County Capital Case	\$ 216,108	\$ 283,221	\$ 300,000	5.92%	\$ 0	-100.00%	
GRF	055509	Law Enforcement Reimbursement Training Pilot Program	\$ 0	\$ 0	\$ 15,000,000	N/A	\$ 0	-100.00%	
<b>General Revenue Fund Total</b>			<b>\$ 81,403,184</b>	<b>\$ 80,869,975</b>	<b>\$ 124,500,635</b>	<b>53.95%</b>	<b>\$ 101,766,816</b>	<b>-18.26%</b>	
1060	055612	Attorney General Operating	\$ 58,442,693	\$ 59,134,020	\$ 72,700,000	22.94%	\$ 72,700,000	0.00%	
4020	055616	Victims of Crime	\$ 11,841,149	\$ 10,575,395	\$ 16,500,000	56.02%	\$ 16,500,000	0.00%	
4170	055621	Domestic Violence Shelter	\$ 14,520	\$ 16,983	\$ 25,000	47.21%	\$ 25,000	0.00%	
4180	055615	Charitable Foundations	\$ 6,237,945	\$ 5,786,605	\$ 8,286,000	43.19%	\$ 8,286,000	0.00%	
4190	055623	Claims Section	\$ 33,056,814	\$ 41,833,292	\$ 40,000,000	-4.38%	\$ 42,000,000	5.00%	
4200	055603	Attorney General Antitrust	\$ 424,494	\$ 660,000	\$ 0	-100.00%	\$ 0	N/A	
4210	055617	Police Officers' Training Academy Fee	\$ 2,417,084	\$ 228,764	\$ 1,500,000	555.70%	\$ 1,500,000	0.00%	
4L60	055606	DARE Programs	\$ 2,149,300	\$ 2,974,942	\$ 2,900,000	-2.52%	\$ 2,900,000	0.00%	
4Y70	055608	Title Defect Recision	\$ 599,799	\$ 817,070	\$ 1,013,751	24.07%	\$ 1,013,751	0.00%	
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 332,321	\$ 439,897	\$ 1,000,000	127.33%	\$ 1,000,000	0.00%	
5900	055633	Peace Officer Private Security Training	\$ 86,985	\$ 98,483	\$ 95,325	-3.21%	\$ 95,325	0.00%	
5A90	055618	Telemarketing Fraud Enforcement	\$ 0	\$ 1,500	\$ 10,000	566.67%	\$ 10,000	0.00%	

# FY 2022 - FY 2023 Final Appropriations

# All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2021 to FY 2022	Appropriations	FY 2022 to FY 2023
			FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
<b>AGO Attorney General</b>								
5CV1	055507	COVID Safety - Crisis Centers	\$ 0	\$ 7,275,644	\$ 0	-100.00%	\$ 0	N/A
5CV1	055662	COVID Consumer Protection	\$ 0	\$ 989,173	\$ 0	-100.00%	\$ 0	N/A
5LR0	055655	Peace Officer Training - Casino	\$ 4,903,262	\$ 2,050,622	\$ 4,700,000	129.20%	\$ 4,700,000	0.00%
5MP0	055657	Peace Officer Training Commission	\$ 82,419	\$ 1,492	\$ 0	-100.00%	\$ 0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$ 46,052	\$ 1,421	\$ 100,000	6,937.30%	\$ 100,000	0.00%
6310	055637	Consumer Protection Enforcement	\$ 7,956,926	\$ 7,852,691	\$ 9,276,000	18.13%	\$ 9,276,000	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 261,896	\$ 295,607	\$ 328,728	11.20%	\$ 328,728	0.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 1,096,003	\$ 1,381,305	\$ 2,650,000	91.85%	\$ 2,650,000	0.00%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 129,949,662</b>	<b>\$ 142,414,904</b>	<b>\$ 161,084,804</b>	<b>13.11%</b>	<b>\$ 163,084,804</b>	<b>1.24%</b>
1950	055660	Workers' Compensation Section	\$ 8,081,128	\$ 7,476,956	\$ 9,115,000	21.91%	\$ 9,115,000	0.00%
<b>Internal Service Activity Fund Group Total</b>			<b>\$ 8,081,128</b>	<b>\$ 7,476,956</b>	<b>\$ 9,115,000</b>	<b>21.91%</b>	<b>\$ 9,115,000</b>	<b>0.00%</b>
R004	055631	General Holding Account	\$ 2,052,485	\$ 8,531,739	\$ 1,000,000	-88.28%	\$ 1,000,000	0.00%
R005	055632	Antitrust Settlements	\$ 370,992	\$ 0	\$ 1,000,000	N/A	\$ 1,000,000	0.00%
R018	055630	Consumer Frauds	\$ 331,457	\$ 1,255,792	\$ 1,000,000	-20.37%	\$ 1,000,000	0.00%
R042	055601	Organized Crime Commission Distributions	\$ 31,680	\$ 103,646	\$ 750,000	623.62%	\$ 750,000	0.00%
R054	055650	Collection Payment Redistribution	\$ 3,135,502	\$ 3,991,034	\$ 4,500,000	12.75%	\$ 4,500,000	0.00%
<b>Holding Account Fund Group Total</b>			<b>\$ 5,922,116</b>	<b>\$ 13,882,211</b>	<b>\$ 8,250,000</b>	<b>-40.57%</b>	<b>\$ 8,250,000</b>	<b>0.00%</b>
3060	055620	Medicaid Fraud Control	\$ 9,098,615	\$ 9,746,089	\$ 13,561,582	39.15%	\$ 13,561,582	0.00%
3830	055634	Crime Victims Assistance	\$ 106,472,105	\$ 71,419,026	\$ 90,000,000	26.02%	\$ 90,000,000	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$ 1,693,668	\$ 978,264	\$ 4,020,999	311.03%	\$ 4,020,999	0.00%
3FV0	055656	Crime Victim Compensation	\$ 4,181,897	\$ 4,286,044	\$ 5,000,000	16.66%	\$ 5,000,000	0.00%
3R60	055613	Attorney General Federal Funds	\$ 3,357,213	\$ 3,072,484	\$ 3,500,000	13.91%	\$ 3,500,000	0.00%
<b>Federal Fund Group Total</b>			<b>\$ 124,803,498</b>	<b>\$ 89,501,907</b>	<b>\$ 116,082,581</b>	<b>29.70%</b>	<b>\$ 116,082,581</b>	<b>0.00%</b>
<b>Attorney General Total</b>			<b>\$ 350,159,588</b>	<b>\$ 334,145,953</b>	<b>\$ 419,033,020</b>	<b>25.40%</b>	<b>\$ 398,299,201</b>	<b>-4.95%</b>