

# **Greenbook**

## **LBO Analysis of Enacted Budget**

### **Veterans' Organizations**

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Attachment:

Appropriation Spreadsheet

# LBO Greenbook

## Veterans' Organizations

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### Quick look...

- The budget provides GRF subsidies to 13 veterans' organizations.
- The subsidies total \$2.5 million in FY 2022 and FY 2023, an increase of 49.6% from FY 2021.

Fund Group	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
General Revenue (GRF)	\$2,105,256	\$1,654,047	\$2,475,000	\$2,475,000
% change	--	-21.4%	49.6%	0.0%

### Analysis of FY 2022-FY 2023 budget

The budget provides \$2.5 million in FY 2022 and FY 2023 in General Revenue Fund (GRF) subsidies to 13 different organizations that serve Ohio's veterans. The 21.4% decrease from FY 2020 to FY 2021 shown in the above table reflects FY 2021 expenditure reductions ordered by the Governor, as state tax receipts were lagging due to declining economic activity caused by the COVID-19 pandemic.

The primary mission of the veterans' organizations is to promote and assist veterans of their particular community. These groups provide services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

In addition to these state GRF subsidies, each organization receives funding through federal grants, membership dues, fundraising efforts, and private donations. These subsidies primarily are used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other operating expenses. These organizations are required to annually report to the Director of Veterans Services.<sup>1</sup>

The budget contains a temporary law provision requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

The tables below summarize each of the 13 veterans' organizations' subsidy line items in terms of actual FY 2018 expenditures through FY 2022 and FY 2023 appropriations.

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<sup>1</sup> R.C. 5902.02.

**VAP American Ex-Prisoners of War (ALI 743501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 743501, VAP American Ex-Prisoners of War</b>					
\$28,910	\$28,910	\$31,895	\$25,516	\$40,000	\$40,000
% change	0.0%	10.3%	-20.0%	56.8%	0.0%

**VAN Army and Navy Union, USA, Inc. (ALI 746501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 746501, VAN Army and Navy Union, USA, Inc.</b>					
\$63,539	\$63,539	\$68,640	\$55,046	\$75,000	\$75,000
% change	0.0%	8.0%	-19.8%	36.3%	0.0%

**VKW Korean War Veterans (ALI 747501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 747501, VKW Korean War Veterans</b>					
\$57,118	\$57,118	\$62,400	\$49,920	\$75,000	\$75,000
% change	0.0%	9.2%	-20.0%	50.2%	0.0%

**VJW Jewish War Veterans (ALI 748501)<sup>2</sup>**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 748501, VJW Jewish War Veterans</b>					
\$0	\$0	\$37,865	\$0	\$55,000	\$55,000
% change	--	--	-100%	N/A	0.0%

<sup>2</sup> In FYs 2018, 2019, and 2021, the subsidy for the Jewish War Veterans was not released. It appears that the organization did not comply with the statutory requirement that it submit an annual report determined to be satisfactory by the Director of Veterans Services. As a result, the organization's subsidy in those fiscal years was not released.

**VCW Catholic War Veterans (ALI 749501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 749501, VCW Catholic War Veterans</b>					
\$66,978	\$66,978	\$72,800	\$58,240	\$75,000	\$75,000
% change	0.0%	8.7%	-20.0%	28.8%	0.0%

**VPH Military Order of the Purple Heart (ALI 750501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 750501, VPH Military Order of the Purple Heart</b>					
\$65,116	\$65,116	\$72,800	\$58,240	\$75,000	\$75,000
% change	0.0%	11.8%	-20.0%	28.8%	0.0%

**VVV Vietnam Veterans of America (ALI 751501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 751501, VVV Vietnam Veterans of America</b>					
\$214,776	\$214,776	\$236,948	\$189,558	\$275,000	\$275,000
% change	0.0%	10.3%	-20.0%	45.1%	0.0%

**VAL American Legion of Ohio (ALI 752501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 752501, VAL American Legion of Ohio</b>					
\$349,189	\$349,189	\$385,237	\$308,190	\$400,000	\$400,000
% change	0.0%	10.3%	-20.0%	29.8%	0.0%

**VII AMVETS (ALI 753501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 753501, VII AMVETS</b>					
\$332,547	\$332,547	\$366,877	\$293,502	\$400,000	\$400,000
% change	0.0%	10.3%	-20.0%	36.3%	0.0%

**VAV Disabled American Veterans (ALI 754501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 754501, VAV Disabled American Veterans</b>					
\$249,836	\$249,836	\$275,628	\$220,502	\$400,000	\$400,000
% change	0.0%	10.3%	-20.0%	81.4%	0.0%

**VMC Marine Corps League (ALI 756501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 756501, VMC Marine Corps League</b>					
\$133,947	\$133,947	\$169,520	\$135,616	\$190,000	\$190,000
% change	0.0%	26.6%	-20.0%	40.1%	0.0%

**V37 37<sup>th</sup> Division Veterans' Association (ALI 757501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 757501, V37 37<sup>th</sup> Division Veterans' Association</b>					
\$6,868	\$6,868	\$10,400	\$8,320	\$15,000	\$15,000
% change	0.0%	51.4%	-20.0%	80.3%	0.0%

**VFW Veterans of Foreign Wars (ALI 758501)**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>GRF ALI 758501, VFW Veterans of Foreign Wars</b>					
\$284,841	\$284,841	\$314,246	\$251,397	\$400,000	\$400,000
% change	0.0%	10.3%	-20.0%	59.1%	0.0%

FY 2022 - FY 2023 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2021 to FY 2022	Appropriations	FY 2022 to FY 2023
			FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
VTO Veterans' Organizations								
GRF	743501	American Ex-Prisoners of War	\$ 31,895	\$ 25,516	\$ 40,000	56.76%	\$ 40,000	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 68,640	\$ 55,046	\$ 75,000	36.25%	\$ 75,000	0.00%
GRF	747501	Korean War Veterans	\$ 62,400	\$ 49,920	\$ 75,000	50.24%	\$ 75,000	0.00%
GRF	748501	Jewish War Veterans	\$ 37,865	\$ 0	\$ 55,000	N/A	\$ 55,000	0.00%
GRF	749501	Catholic War Veterans	\$ 72,800	\$ 58,240	\$ 75,000	28.78%	\$ 75,000	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 72,800	\$ 58,240	\$ 75,000	28.78%	\$ 75,000	0.00%
GRF	751501	Vietnam Veterans of America	\$ 236,948	\$ 189,558	\$ 275,000	45.07%	\$ 275,000	0.00%
GRF	752501	American Legion of Ohio	\$ 385,237	\$ 308,190	\$ 400,000	29.79%	\$ 400,000	0.00%
GRF	753501	AMVETS	\$ 366,877	\$ 293,502	\$ 400,000	36.29%	\$ 400,000	0.00%
GRF	754501	Disabled American Veterans	\$ 275,628	\$ 220,502	\$ 400,000	81.40%	\$ 400,000	0.00%
GRF	756501	Marine Corps League	\$ 169,520	\$ 135,616	\$ 190,000	40.10%	\$ 190,000	0.00%
GRF	757501	37th Division Veterans' Association	\$ 10,400	\$ 8,320	\$ 15,000	80.29%	\$ 15,000	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 314,246	\$ 251,397	\$ 400,000	59.11%	\$ 400,000	0.00%
General Revenue Fund Total			\$ 2,105,256	\$ 1,654,047	\$ 2,475,000	49.63%	\$ 2,475,000	0.00%
Veterans' Organizations Total			\$ 2,105,256	\$ 1,654,047	\$ 2,475,000	49.63%	\$ 2,475,000	0.00%